



## 2006-2007 Profile of Hyde School District 34-1

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 843

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,038,976	\$476,215	\$318,893	\$35,908
County	\$17,153	\$0	\$0	\$0
State	\$535,583	\$0	\$0	\$0
Federal	\$132,030	\$0	\$63,698	\$0
<b>Total</b>	<b>\$1,723,743</b>	<b>\$476,215</b>	<b>\$382,591</b>	<b>\$35,908</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$2,975	\$0
Enterprise Funds	\$118,880	\$109,547

### Ending Fund Balance

General	\$577,977
Capital Outlay	\$466,968
Special Education	\$484,580
Pension	\$0

### State Aid

General Aid	\$493,642
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$493,642</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$870,567	\$92,562	\$163,236	\$35,908
PK Instruction	\$0	\$0	\$12,462	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,195	\$0	\$43,410	\$0
Administration Services	\$192,479	\$0	\$30,277	\$0
Transportation Services	\$62,223	\$27,381	\$899	\$0
Other Support Services	\$196,130	\$57,106	\$0	\$0
Community Services	\$32,882	\$0	\$0	\$0
Non-Programmed	\$15,675	\$0	\$0	\$0
Debt Service	\$0	\$165,088	\$0	\$0
Co-Curricular	\$112,384	\$16,554	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,565,535</b>	<b>\$358,691</b>	<b>\$250,283</b>	<b>\$35,908</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$2.20
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$178,699,511
Owner Occupied	\$16,205,676
Non-Ag Z	\$6,636,587
Other Non-Ag/Utilities	\$19,494,706
<b>Total</b>	<b>\$221,036,480</b>

### Student Data

Fall 2006 PK-12 Enrollment	268
Fall 2006 K-12 Fall Enrollment	268
Open Enrolled Students Rec'd	29
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	268.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	36.9%
% Special Needs Students	12.7%
Students Transported	64
Student to Staff Ratio	11.5
District Attendance Rate	96.1%
Number of Graduates	10

### Enrollment

	ADA	ADM
K-8	171.691	177.918
9-12	90.226	94.686
<b>Total</b>	<b>261.917</b>	<b>272.604</b>

### Cost per ADM

General Fund Only	\$5,592
Educational Funds*	\$6,589

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,713
IDEA Part B	\$58,897
<b>Total</b>	<b>\$62,610</b>

### Special Education Placement Categories

Regular Classroom	18
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>34</b>

### American College Test (ACT)

English	20.0
Math	20.2
Reading	20.7
Science	22.9
Composite Score	21.1
Number Tested	19

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	13
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	12
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>34</b>

### Teaching Staff Data

Average Teacher Salary	\$29,935
Experience Adjusted Salary	\$32,178
Avg Years of Experience	11.3
% with Advanced Degrees	8.0%
Certified Instructional Staff	23.4
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.